

# BUDGET & FINANCE WORKSHOPS

MARCH 31, 2021 | NORFOLK  
LIFELONG LEARNING CENTER

APRIL 7, 2021 | GERING  
GERING CIVIC CENTER

APRIL 20, 2021 | LINCOLN  
ROBBERS CAVE



# REGISTRATION & AGENDA

**MARCH 31 | NORFOLK**

Lifelong Learning Center | 801 E. Benjamin Avenue

**APRIL 7 | GERING**

Gering Civic Center | 1050 M Street

**APRIL 20 | LINCOLN**

Robbers Cave | 925 Robbers Cave Road

## TO REGISTER

Go to [www.NASBonline.org](http://www.NASBonline.org), and log in using your email and password

If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. \$20 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for each event are as follows:

Budget & Finance Workshop	\$65
Cancellation Fee	\$20
Registration Deadline:	March 26 - Norfolk April 2 - Gering April 16 - Lincoln

## AGENDA

5:00 PM	REGISTRATION
5:30 PM	DINNER, FOLLOWED BY THE WORKSHOP
8:30 PM	ADJOURN

## SUGGESTED AUDIENCE

School Board Members; Superintendents/ESU Administrators  
15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING



# BUDGET & FINANCE WORKSHOP

**"AN INVESTMENT IN KNOWLEDGE PAYS THE BEST INTEREST."**

**--Benjamin Franklin**

School finance is a complex task. The Leadership Team, comprised of both the board and Superintendent/ESU Administrator is responsible for managing the finances within their district/ESU. This evening workshop will feature former superintendents Carl Dietz and Matt Fisher, two school finance experts, who will structure the presentation around the budget building process. They will share their experiences in:

- How the NDE Budget Document gets completed
- How the Annual Financial Report is used
- Importance of Cash Reserves
- Understanding historical budget information and how this helps project future budgets
- How a Capital Replacement Schedule is important for budget building
- How regular reports to the board make finances an appropriate part of board discussions
- Impact of TEEOSA Formula and SPED Funding
- Tie between the budget process and Property Tax
- Communication with the community about school finances

This workshop will be suited for both new board members and administrators just learning the process, as well as seasoned veterans who have been through this annual process.





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